BUDGET HEARING

AUGUST 2024

PIONEER CEMETERY DISTRICT

Horseshoe Bend, ID 83629

A public hearing for consideration of the proposed budget of the Pioneer Cemetery District of Horseshoe Bend will be held in the Horseshoe Bend Library August 20, 2024 at 7:00 PM. A copy of the proposed budget is posted at the Library or may be obtained by calling 208-921-5483. Fiscal year is from January 1 to December 31.

INCOME	Budgeted 2024	Proposed 2025
Carryover	$30,000	$30,000
Boise County	13,239	13,928
Sales Tax	940	940
Interments & Plots	4,000	4,000
	$48,179	$48,868

EXPENSE		
Caretaker Contract	$10,000	$22,099
Operating Expense	12,979	3,469
Idaho Power	500	600
Interments	4,000	4,000
Insurance & Legal	700	700
Capital Outlay	20,000	18,000
	$48,179	$48,868

Reserved Funds - $51,313.30

Attest Board Members of Pioneer Cemetery District

Dennis Drake, Chairman

Jim Fisher

Jesse Bowery

Shari Fisher, Clerk